



Metro Louisville

Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: METRO CRIMINAL JUSTICE COMMISSION
PROJECT TITLE: URBAN AREAS SECURITY INITIATIVE (UASI)
PROJECT NUMBER: 85
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project is funded by a Federal Grant through the U.S. Department of Homeland Security--Office of Domestic Preparedness that requires no match. It is a pass-thru grant through the State. Funding will be used for enhancing regional capability and capacity to prevent and reduce the vulnerability of Louisville Metro from Weapons of Mass Destruction/Terrorism incidents. The project will be regional in approach, involving multi agencies.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal		8,900,000					8,900,000
Other							-
TOTAL	-	8,900,000	-	-	-	-	8,900,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other		8,900,000					8,900,000
TOTAL	-	8,900,000	-	-	-	-	8,900,000



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Fiscal Year 2004 - 2005

AGENCY: METRO CRIMINAL JUSTICE COMMISSION
PROJECT TITLE: INTEROPERABILITY COMMUNICATIONS PROJECT (ICP-YEAR 2)
PROJECT NUMBER: 86
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project will be funded by a Federal Grant through the U.S. Department of Justice--Cops Office to expand the solution to emergency communications interoperability and enhance the MetroSafe initiative.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal	6,000,000	6,000,000					12,000,000
Other	2,000,000	2,000,000					4,000,000
TOTAL	8,000,000	8,000,000	-	-	-	-	16,000,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other	8,000,000	8,000,000					16,000,000
TOTAL	8,000,000	8,000,000	-	-	-	-	16,000,000